

SUBCOMMITTEE NO. 2

Agenda

Sheila Kuehl, Chair
Bob Dutton
Alan Lowenthal



Monday, May 9, 2005
Upon Adjournment of Session
Room 112

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Resources—Environmental Protection—Energy

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OUTCOMES

Vote Only Agenda

3600 Department of Fish and Game

1. Technical Bond Issue

Action. Staff recommends that the Subcommittee approve the amendments proposed in the Governor's April Finance letters.

3860 Department of Water Resources

1. California Energy Resources Scheduling—Pro Rata

Action. Staff recommends that the Subcommittee approve the amendments proposed in the Governor's April Finance letters.

2. Integrated Regional Water Management Grant Program

Action. Staff has evaluated the role of the program in funding the CALFED program and recommends that the Subcommittee approve funding for the second round of Integrated Regional Water Management grants.

3. Desalination Grant Program

Action. Staff has evaluated the role of this program in funding the CALFED program and recommends that the Subcommittee approve funding for the second round of desalination grants.

3900 Air Resources Board

1. Haagen-Smit Laboratory Seismic Upgrades

Action. Staff recommends that the Subcommittee approve the April Finance letter proposal.

3960 Department of Toxic Substances Control

1. Stringfellow Pretreatment Plant

Action. Staff recommends that the Subcommittee approve the April Finance letter proposal.

7300 Agricultural Labor Relations Board

1. Re-Establish Vacant Positions

Action. Staff recommends that the Subcommittee approve the April Finance letter proposal.

8570 California Department of Food and Agriculture

1. Position Management

Action. Staff recommends that the Subcommittee approve the Agriculture fund budget as proposed.

2. Milk and Dairy Food Safety Compliance Program

Action. No issues have been raised with this proposal. Staff recommends that the Subcommittee approve the budget change proposal and April Finance letter.

Vote. 3-0 on entire vote only agenda (above).

0555 Secretary for Cal-EPA

1. Hydrogen Highways

Action. Staff recommends that the Subcommittee direct staff, the LAO and the administration to work on developing a compromise proposal that furthers the development of Hydrogen fuels in the budget year. This proposal should address concerns raised in the analysis, focus on important first steps and include legislation guiding the implementation of the blueprint plan.

Vote. No vote.

3110 Tahoe Regional Planning Authority

1. Salary Adjustments

Action. Staff recommends that the Subcommittee approve the Agency's budget proposal to increase salaries by 8 percent.

Vote. 3-0

3340 California Conservation Corps

1. Collins-Dugan Reimbursement Account

Action. Staff recommends that the Subcommittee adopt the Collins-Dugan Reimbursement Account proposal and the LAO's proposed supplemental report language.

Vote. 3-0 (language attached)

3540 Department of Forestry and Fire Protection

1. Funding for Fire Protection Equipment and Services

Action. Staff recommends that the Subcommittee:

- Approve the department's \$10.8 million General Fund proposal to replace old fire equipment; and
- Approve LAO compromise supplemental report language requiring the department to provide additional detail on the department's actual and proposed equipment purchases annually as part of the Governor's budget.

Vote. 3-0 (language attached)

3560 State Lands Commission

1. Oil Spill Prevention and Response Program

Action. Staff recommends that the Subcommittee approve the commission's proposals funded by OSPAF.

Vote. 3-0

2. Tidelands Oil Revenues

Action. Staff recommends that the Subcommittee withhold action on the allocation of tidelands oil revenues for the budget year, including making statutory changes to extend current allocations until after the May Revision. Staff also recommends that the Subcommittee direct staff to evaluate impacts of enacting legislation that would halt the City of Long Beach's deductions, including impacts on the City of Long Beach.

Vote. No vote taken.

3760 State Coastal Conservancy

1. Fish Passage Barrier Study

Action. Staff recommends that the Subcommittee direct staff to work with Subcommittee No. 4 and the administration to draft budget bill control language that directs Caltrans to target its statewide culvert assessment projects to priority coastal watersheds, so that significant progress on the highest priority watersheds is realized within four years.

Vote. 2-1

3790 Department of Parks and Recreation

1. Disaster Repairs—Technical Bond Issue

Action. Staff recommends that the Subcommittee approve the amendments proposed in the Governor's April Finance letter.

Vote. 3-0

2. Empire Mine Pollution Mitigation Study

Action. Staff recommends that the Subcommittee direct staff, the LAO, and the administration to evaluate the opportunity costs of using SMARA funds for planning and environmental assessment of the Empire Mine State Park.

Vote. No vote taken.